

PBR Community Development District
Fiscal Year 2018 Annual Operations & Maintenance Budget

Adopted FY
2018 Budget

Revenues

Developer Contributions		\$84,850.00
Net Revenues	<hr/>	<hr/> \$84,850.00

Operations & Administrative Expenses

Supervisor Fees		\$2,400.00
Trustee Fees		4,000.00
District Management Fees		30,000.00
Engineering		5,000.00
District Counsel		25,000.00
Audit		5,500.00
Travel & Per Diem		200.00
Telephone		50.00
Postage		150.00
Copies		150.00
Legal Advertising		1,500.00
Bank Fees		0.00
Miscellaneous Charges		100.00
Dues, Licenses & Fees		500.00
Stormwater Management Maintenance		4,800.00
District Website		900.00
Insurance		4,600.00
Total Operations & Administrative Expenses	<hr/>	<hr/> \$84,850.00