

PBR Community Development District
Fiscal Year 2018 Annual Operations & Maintenance Budget

**Proposed
FY 2018
Budget**

Revenues

Developer Contributions	\$85,150.00
Net Revenues	\$85,150.00

Operations & Administrative Expenses

Supervisor Fees	\$2,800.00
Trustee Fees	4,000.00
District Management Fees	30,000.00
Engineering	5,000.00
District Counsel	25,000.00
Audit	5,500.00
Travel & Per Diem	200.00
Telephone	50.00
Postage	150.00
Copies	150.00
Legal Advertising	1,500.00
Bank Fees	0.00
Miscellaneous Charges	100.00
Dues, Licenses & Fees	500.00
Stormwater Management Maintenance	4,800.00
District Website	900.00
Insurance	4,500.00
Total Operations & Administrative Expenses	\$85,150.00