

PBR Community Development District  
Fiscal Year 2019 Annual Operations & Maintenance Budget

**FY 2019  
Adopted  
Budget**

**Revenues**

Developer Contributions	\$84,850.00
<b>Net Revenues</b>	<b>\$84,850.00</b>

**Operations & Administrative Expenses**

Supervisor Fees	\$2,400.00
Trustee Fees	4,000.00
District Management Fees	30,000.00
Engineering	5,000.00
District Counsel	25,000.00
Audit	5,500.00
Travel & Per Diem	200.00
Telephone	50.00
Postage	150.00
Copies	150.00
Legal Advertising	1,500.00
Meeting Room	0.00
Bank Fees	0.00
Miscellaneous Charges	100.00
Dues, Licenses & Fees	500.00
Stormwater Management Maintenance	4,800.00
District Website	900.00
Insurance	4,600.00
<b>Total Operations &amp; Administrative Expenses</b>	<b>\$84,850.00</b>