

**PBR Community Development District
Fiscal Year 2020-2021 Adopted O&M Budget**

	FY 2021 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$88,200.00
Net Revenues	\$88,200.00
<u>CDD General & Administrative Expenses</u>	
Supervisor Fees	\$2,400.00
Trustee Services	3,600.00
Management	30,000.00
Engineering	5,500.00
District Counsel	25,000.00
Audit	5,500.00
Travel and Per Diem	50.00
Telephone	25.00
Postage & Shipping	100.00
Copies	100.00
Legal Advertising	2,500.00
Contingency	250.00
Web Site Maintenance	2,700.00
Dues, Licenses, and Fees	175.00
Stormwater Management Maintenance	4,800.00
General Insurance	5,500.00
Total General & Administrative Expenses	\$88,200.00
Total Expenses	
Net Income (Loss)	\$0.00