

**PBR Community Development District  
Fiscal Year 2022-2023 Adopted O&M Budget**

**FY 2023  
Adopted  
Budget**

**Revenues**

|                         |                           |
|-------------------------|---------------------------|
| Developer Contributions | \$88,975.00               |
| <b>Net Revenues</b>     | <b><u>\$88,975.00</u></b> |

**CDD General & Administrative Expenses**

|  |                            |
|--|----------------------------|
| Supervisor Fees                                    | \$ 1,800.00                |
| Trustee Services                                   | 4,600.00                   |
| Management   | 30,000.00                  |
| Engineering  | 5,500.00                   |
| District Counsel                                   | 25,000.00                  |
| Audit  | 6,000.00                   |
| Travel and Per Diem                                | 100.00                     |
| Telephone  | 25.00                      |
| Postage & Shipping                                 | 100.00                     |
| Copies   | 50.00                      |
| Legal Advertising                                  | 2,000.00                   |
| Contingency  | 250.00                     |
| Web Site Maintenance                               | 2,820.00                   |
| Dues, Licenses, and Fees                           | 175.00                     |
| Stormwater Management Maintenance                  | 4,000.00                   |
| General Insurance                                  | 6,555.00                   |
| <b>Total General &amp; Administrative Expenses</b> | <b><u>\$ 88,975.00</u></b> |

**Net Income (Loss)**

**\$ -**