

PBR Community Development District
 Fy 2024 Adopted Budget

	FY 2024 Adopted Budget
<u>Revenues</u>	
Developer Contributions	\$ 88,975.00
Net Revenues	\$ 88,975.00
<u>General & Administrative Expenses</u>	
Supervisor Fees	\$ 1,800.00
Trustee Services	2,720.00
Management	30,000.00
Engineering	6,500.00
District Counsel	25,000.00
Audit	6,000.00
Travel and Per Diem	100.00
Telephone	25.00
Postage & Shipping	100.00
Copies	50.00
Legal Advertising	2,000.00
Contingency	491.75
Website Maintenance	2,820.00
Dues, Licenses, and Fees	175.00
Stormwater Management Maintenance	4,000.00
General Insurance	7,193.25
Total General & Administrative Expenses	\$ 88,975.00
Total Expenses	\$ 88,975.00
Net Income (Loss)	\$ -