

PBR Community Development District
FY 2025 Proposed Budget

	FY 2024 Adopted Budget	FY 2025 Proposed Budget
<u>Revenues</u>		
Developer Contributions	\$ 88,975.00	\$ 88,975.00
Net Revenues	\$ 88,975.00	\$ 88,975.00
<u>General & Administrative Expenses</u>		
Supervisor Fees	\$ 1,800.00	\$ 1,200.00
Trustee Services	2,720.00	3,000.00
Management	30,000.00	31,500.00
Engineering	6,500.00	6,000.00
District Counsel	25,000.00	24,500.00
Audit	6,000.00	6,000.00
Travel and Per Diem	100.00	180.00
Telephone	25.00	-
Postage & Shipping	100.00	100.00
Copies	50.00	-
Legal Advertising	2,000.00	2,000.00
Contingency	491.75	1,000.00
Web Site Maintenance	2,820.00	2,820.00
Dues, Licenses, and Fees	175.00	175.00
Stormwater Management Maintenance	4,000.00	3,500.00
General Insurance	7,193.25	7,000.00
Total General & Administrative Expenses	\$ 88,975.00	\$ 88,975.00
Total Expenses	\$ 88,975.00	\$ 88,975.00
Income (Loss) from Operations	\$ -	\$ -
<u>Other Income (Expense)</u>		
Interest Income	\$ -	\$ -
Total Other Income (Expense)	\$ -	\$ -
Net Income (Loss)	\$ -	\$ -